

2024 Borough Budget Revenue

	TAXES DESCRIPTION	2024
300.000	General Fund Cash	10,514.26
301.100	Real Estate/ Current Yr.	385,000.00
301.101	Fire Hydrant Levy	8,000.00
301.400	Real Estate/ Delinquent	20,000.00
310.010	Per Capita/ Current Yr.	3,800.00
310.030	Per Capita/ Delinquent	1,300.00
310.100	Real Estate Transfer	20,000.00
310.210	Earned Income/ Current Yr.	325,000.00
310.220	Earned Income/ Prior Yr.	200.00
310.510	Local Services Tax	60,000.00
310.530	Amusement Tax	1,500.00
	TOTALS:	835,314.26

	PERMITS & LICENSES	2024
321.320	Junk Yard License	200.00
321.610	Peddler's Permits	35.00
321.800	Cable Franchise	16,000.00
331.110	Vehicle Code Violations	4,500.00
	TOTALS:	20,735.00

	INTEREST, RENTS, ROYALTIES	2024
340.250	Park Rent	1,600.00
341.000	Interest Earnings	12,000.00
	TOTALS:	13,600.00

	STATE SHARED REVENUE & ENTITLEMENTS	2024
354.031	Eagle Rock	190,000.00
354.032	Sherwood Bridge	250,000.00
354.040	Comfort Station DCNR Grant	23,790.00
354.071	Pittsburgh Foundation Park Grant	20,000.00
355.010	Public Utility Tax	700.00
355.040	Liquor License	400.00
355.050	Municipal Pension State Aid	4,500.00
355.070	Foreign Fire Insurance Tax	11,000.00
356.020	State Game Lands	45.84
355.090	Act 13 Impact Fees	14,000.00
358.200	PennDot Maint Agreement	34,812.43
	TOTALS:	549,248.27

	CHARGES FOR SERVICES- GENERAL GOV'T	2024
361.310	Sub-Division & Land Developments	750.00
361.340	Conditional Use/ Zoning Hearing Fees	4,400.00
	TOTALS:	5,150.00

	CHARGES FOR SERVICES- PUBLIC SAFETY	2024
362.410	Building Permits	30,000.00
362.440	Sewage Permits	1,100.00
362.460	Driveway permits	200.00
362.470	Heavy Hauling Permits	1,000.00
	TOTALS:	32,300.00

	MISCELLANEOUS REVENUE	2024
380.010	Municipal Lien Letters	700.00
380.020	Miscellaneous Revenue	100.00
	TOTALS:	800.00

	TOTAL TAXES AND REVENUES	1,457,147.53
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2024 Borough Budget Expenses

	GENERAL GOVERNMENT LEGISLATIVE BODY	2024
400.050	Salaries of Elected Officials	13,125.00
400.420	Dues, Subscriptions, Memberships	1,200.00
400.460	Conventions & Seminars	500.00
	TOTALS:	14,825.00

	GENERAL GOVERNMENT EXECUTIVE BODY	2024
401.050	Mayor Salary	2,499.96
401.420	Dues, Subscriptions, Memberships	100.00
	TOTALS:	2,599.96

	AUDITING SERVICES	2024
402.310	Auditing Services	7,675.00
	TOTALS:	7,675.00

	GENERAL GOVERNMENT TAX COLLECTION	2024
403.050	Elected Tax Collector Salary	4,980.00
403.210	Tax Collector Supplies	1,200.00
403.340	Duplicates/ Advertising/ Printing	1,000.00
	TOTALS:	7,180.00

	GENERAL GOVERNMENT -LAW	2024
404.310	Professional Services/ Solicitor	8,000.00
	TOTALS:	8,000.00

	GENERAL GOVERNMENT- ADMINISTRATIVE	2024
405.140	Secretary Wages	42,588.00
405.150	Office Clerk	8,112.00
405.350	Insurance & Bonding	600.00
405.390	Bank Charges	300.00
405.460	Conventions & Seminars	300.00
	TOTALS:	51,900.00

	GENERAL GOVERNMENT- ADMINISTRATION/IT	2024
406.210	Office Supplies	3,000.00
406.211	Copier	1,500.00
406.280	Payroll Processing	2,700.00
406.300	Other Services & Charges	9,250.00
406.340	Advertising & Printing	5,000.00
407.220	Computer Hardware/ Software Supplies	500.00
407.310	Computer Services	3,000.00
	TOTALS:	24,950.00

	GENERAL GOVERNMENT- ENGINEER	2024
408.310	Engineering Services	7,500.00
	TOTALS:	7,500.00

	GENERAL GOVERNMENT- BUILDING AND PLANT	2024
409.250	Repairs & Maintenance	2,000.00
409.260	Minor Equipment Purchases	500.00
409.320	Telephone Charges	600.00
409.361	Electricity (Boro Bldg. & Garage)	5,500.00
409.362	Gas, Heating Oil (Boro Bldg. & Garage)	11,000.00
409.365	Refuse & Trash Pick Up	11,500.00
409.366	Water & Sewage	1,000.00
409.480	Internet	5,000.00
	TOTALS:	37,100.00

	PUBLIC HEALTH & SAFETY - PUBLIC SAFETY	2024
410.450	Police	156,041.29
	TOTALS:	156,041.29

	PUBLIC SAFETY- FIRE DEPARTMENT	2024
411.350	Insurances (liability & W/C)	17,494.00
411.540	Contributions	79,500.00
411.541	Foreign Fire Insurance Tax	11,000.00
411.366	Fire Hydrant	8,700.00
	TOTALS:	116,694.00

	PUBLIC SAFETY-PLANNING & ZONING	2024
414.310	Zoning & Management Consulting	17,000.00
414.313	Engineering Services	8,000.00
414.314	Legal Services	5,000.00
414.315	Third party Inspections	30,000.00
414.341	Advertising	4,000.00
414.150	Salary Coordinator of Planning and Comm Dev	5,000.00
	TOTALS:	69,000.00

	PUBLIC SAFETY- EMERGENCY MANAGEMENT	2024
415.310	EMC Expenses	51.00
	TOTALS:	51.00

	HEALTH & WELFARE-SEWAGE ENFORCEMENT	2024
421.312	Appointed SEO Expenses	1,100.00
	TOTALS:	1,100.00

	PUBLIC WORKS- - Highway, Roads and Streets	2024
430.330	Vehicle Fuel	24,000.00
430.360	Pa One Calls	300.00
432.250	Winter Maintaince Snow Removal	1,000.00
433.245	Street Signs, Signals, Materials	1,300.00
434.361	Street Lighting (Penn Power)	6,000.00
437.250	Repairs to Tools & Machinery	15,000.00
438.100	Public Works Dir Salary	71,544.00
438.120	Road Crew Wages	129,542.40
438.180	Seasonal Wages/ OT Placeholder	5,000.00
438.240	Public Works General Operating Supplies	3,500.00
438.250	Maintenance & repairs of roads and bridges	10,000.00
438.260	Small Tools & Minor Equipment -General	2,000.00
438.300	Other Charges & Services	500.00
438.375	Vehicle Tires & Tubes	1,000.00
438.501	Eagle Rock	190,000.00
438.502	Sherwood	250,000.00
	TOTALS:	710,686.40

	PARKS & RECREATION	2024
454.210	Operating Materials, Supplies	4,500.00
454.361	Electric	1,600.00
454.375	Maintenance & Repair	13,500.00
454.500	Comfort Station DCNR Grant	22,070.00
454.502	Pittsburgh Foundation Park Grant	20,000.00
	Totals:	61,670.00

	MISCELLANEOUS EXPENSE Insurance, Casualty, Surety	2024
484.000	Workman's Comp Insurance	10,450.00
486.190	Liability Insurance	18,331.00
487.191	Life Insurances	3,992.56
487.192	Health/ Hospitalization/Dental Ins	115,801.32
481.200	FICA/ Medicare Borough Share	21,500.00
481.300	Unemployment Compensation	5,600.00
	TOTALS:	175,674.88

	LIABILITIES	2024
483.300	Due to Non-Uniform Pension Fund	4,500.00
	TOTALS:	4,500.00

TOTAL EXPENSES AND LIABILITIES	1,457,147.53
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